



# YMCA PICTOU COUNTY ANNUAL GENERAL MEETING FOR THE YEAR 2021

May 26, 2022

# AGENDA

1. Call to order
2. Approval of the Agenda
3. Y Story
4. Report of the Chair & Executive Director of the Association
5. Approval of the Minutes of the 2021 Annual General Meeting
6. Financial Statements & Auditor's Report for the year ended December 31, 2021
7. Appointment of the Auditor for 2023
8. Nomination and election of Directors
9. New Business
10. Termination of the Meeting



# AGENDA



## 2021 Message from the Board Chair and the Executive Director

Report of the Chair and the Executive Director of the Association:

*Attitude makes the difference between an ordeal and an adventure. We are grateful for the positive attitudes of our staff, members, and volunteers, as we continued to find adventurous ways to respond to Covid-19 challenges in 2021. We look back at the Circuit breaker outdoor weight room and outdoor classes. We remember virtual classes with teachers alone in the Y studio as our members zoomed in from home. We celebrate changing the one day MEGathon into a full week of social distanced March Break activities for everyone.*

*Our team balanced safety and service through innovation, creativity and determination. The Circuit Breaker closure is one example of innovation where our child care staff and wellness staff both had to manage new challenges creatively and safely. We also remember child cares at half capacity and parents giving up their spots for essential service workers.*

*We were happy to reopen After School Care services in Scotsburn and Trenton schools: returning after an 18 month suspension due to COVID-19. There has been the development of a new Summer Camp partnership for a second location in Ward 1. We also started the work on child care expansion for 2022-2025.*

*Being gifted Johnny Miles Events from Terry & Carol Curley made 2021 an exciting and memorable year. We know these events will continue to offer memorable experiences for those in our community and beyond in the years to come.*

*Significant time was invested in 2021 in a comprehensive and collaborative approach to develop our new Association Strategic plan that will bring us to 2025. We are inspired to extend our YMCA reach in the community as well as progressing our focus on diversity, equity and inclusion.*

*Thank you for another great year,*

Respectfully Submitted,

A handwritten signature in blue ink that reads "Julie MacPhee".

Julie MacPhee,  
Board Chair

A handwritten signature in blue ink that reads "Tammy Goodwin".

Tammy Goodwin  
Executive Director





# Child & Family Services 2021

- Childcare Service Growth of 13% *(86% of Pre-Pandemic Capacity rate)*  
84 children served in full time licensed childcare increased to 95
- 11 families supported with additional Y financial assistance in addition to government subsidies
- 9 staff completed additional Early Childhood Educator (ECE) certification through Provincial online courses

Childcare and After School Care 2021





# Child & Family Services 2021

- After School Care Service growth of 125%
  - 28 children served increased to 63
  - 53% of Pre-Pandemic service
  - Increased from 1 school partnership to 3 in 2021
- 505 hours of subsidized after school care

Childcare and After School Care 2021





## Health, Fitness & Aquatics 2021

- 86 Certifications awarded in Fitness & Aquatics
- 415 registered programs were offered in youth, aquatics and fitness
- 36643 sign-ups in the My Y App for 3422 group fitness drop in classes
- Membership growth of 38%
  - 1959 registered members increased to 2703 in 2021 (61% of Pre-Pandemic)





## Health, Fitness & Aquatics 2021



## Community & Philanthropy



- 3 Philanthropy Fundraising Events engaging 1018 participants, 154 donors/gifts, totaling \$42,356
- 9 Christmas Hampers delivered to Y families
- \$73,649 allocated in Y Financial assistance for membership, summer camp, program and childcare subsidies







Thank you to all YMCA Members, Families, Partners, Donors, Volunteers and Staff

